

Ecotech Agricultural Charter School	078764000	Maricopa
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Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	388,658	363,027	329,798
Federal Projects	15,740	15,740	10,740
State Projects	2,200	2,200	2,200
Schoolwide Project Total	406,598	380,967	342,738

Fiscal Year 1998 - 1999 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	24,423	0	366,435	15,740	406,598
PERCENTAGE OF TOTAL REVENUES	6.01%	0.00%	90.12%	3.87%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	0	0
GIFTED	0	0
BILINGUAL EDUCATION	200	312
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	200	312
TOTAL (INCL IN GENERAL PROJECTS)	200	312

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/99	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	9,282
EQUIPMENT	1,446
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1996 - 1997 ELEMENTARY	46.940
1996 - 1997 HIGH SCHOOL	0.000
1996 - 1997 TOTAL	46.940
1997 - 1998 ELEMENTARY	90.620
1997 - 1998 HIGH SCHOOL	0.000
1997 - 1998 TOTAL	90.620
1998 - 1999 ELEMENTARY	71.590
1998 - 1999 HIGH SCHOOL	3.350
1998 - 1999 TOTAL	74.940

TEACHER SALARIES	\$68,883
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FALL ENROLLMENT	80
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